



Engineering Division
Patuakhali Science and Technology University
 Dumki, Patuakhali-8602

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2023-2024

Goods/Services/Works

Ministry/Division	:	Ministry of Education
Agency	:	University Grants Commission of Bangladesh
Procuring Entity Name & Code	:	Patuakhali Science and Technology University
Project/ Programme Name & Code	:	Repair and Maintenance /Capital/General Contingency/Others with Code

Package No	Description of Procurement Package as per WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds and Code No.	Estd. Cost (in Lakh Taka)	Time code for process	Advertise Prequel (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Completion of contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	Supplying of Doors and window screens for different department and section at PSTU.	Number	50	LTM (National)	VC	Revenue (Code-3258102)	8.00	Planned dates		26/11/2023	17/12/2023	15/01/2024	22/01/2024	29/01/2024	26/02/2024	26/5/2024	
								Planned days		0	22	28	7	7	28	90	182
								Actual dates									
WD2	Urgent Repair and maintenance of furniture works for Petty Cost .	Number	30	Petty Vouchers	VC	Revenue (Code-3258102)	1.00	Planned dates	26/11/2023 to 30/06/2023								
								Planned days									
								Actual dates									
WD3	Urgent Repair and maintenance of furniture works for Class rooms and others Department & Section .	Number	40	Petty Vouchers	VC	Revenue (Code-3258102)	3.00	Planned dates	26/11/2023 to 30/06/2023								
								Planned days									
								Actual dates									
WD4	Repair and maintenance work for Sher-e-Bangla Hall-1	Sqm	100	RFQ	VC	Revenue (Code-3258106)	3.00	Planned dates	26/11/2023 to 30/06/2023								
								Planned days									
								Actual dates									
WD5	Repair and maintenance work for Sher-e-Bangla Hall-2	Sqm	100	RFQ	VC	Revenue (Code-3258106)	3.00	Planned dates	26/11/2023 to 30/06/2023								
								Planned days									
								Actual dates									
WD6	Repair and maintenance work for Bangabandhu Sheikh Mujibur Rahman Hall at PSTU.	Sqm	100	Petty Vouchers	VC	Revenue (Code-3258106)	0.50	Planned dates	26/11/2023 to 30/06/2023								
								Planned days									
								Actual dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD7	Repair and maintenance work for M.Keramat Ali Hall at PSTU.	Sqm	100	LTM (National)	VC	Revenue (Code-3258106)	5.00	Planned dates		26/11/2023	17/12/2023	15/01/2024	22/01/2024	29/01/2024	26/02/2024	26/5/2024	
								Planned days		0	22	28	7	7	28	90	182
								Actual dates									
WD8	Repair and maintenance work of Sheikh Fazilatunnesa Mujib Hall of ANSVM.	Sqm	100	LTM (National)	VC	Revenue (Code-3258106)	3.00	Planned dates		26/11/2023	17/12/2023	15/01/2024	22/01/2024	29/01/2024	26/02/2024	26/5/2024	
								Planned days		0	22	28	7	7	28	90	182
								Actual dates									
WD9	Repair and maintenance work of A type Residential building.	Sqm	100	RFQ	VC	Revenue (Code-3258106)	1.00	Planned dates	26/11/2023 to 30/06/2023								
								Planned days									
								Actual dates									
WD10	Repair and maintenance work of A-1/B type Residential building.	Sqm	100	RFQ	VC	Revenue (Code-3258106)	2.00	Planned dates	26/11/2023 to 30/06/2023								
								Planned days									
								Actual dates									
WD11	Repair and maintenance work of B-type Residential building	Sqm	300	LTM (National)	VC	Revenue (Code-3258106)	2.50	Planned dates		26/10/2022	17/11/2022	15/12/2022	22/12/2022	29/12/2022	26/01/2023	26/4/2023	
								Planned days		0	22	28	7	7	28	90	182
								Actual dates									
WD12	Repairing and Maintenance work of Nirjhar Kitchen in/c Roof Slab & Approce Drain and others at PSTU	Sqm	300	LTM (National)	VC	Revenue (Code-3258106)	16.00	Planned dates		26/10/2022	17/11/2022	15/12/2022	22/12/2022	29/12/2022	26/01/2023	26/4/2023	
								Planned days		0	22	28	7	7	28	90	182
								Actual dates									
WD13	Urgent minor repair and maintenance work of residential buildings	Number	100	Petty Vouchers	VC	Revenue (Code-3258106)	4.00	Planned dates	26/11/2023 to 30/06/2023								
								Planned days									
								Actual dates									
WD14	Repair and maintenance work for Vice-Chancellor office room at PSTU.	Sqm	300	LTM (National)	VC	Revenue (Code-3258107)	10.00	Planned dates		26/10/2022	17/11/2022	15/12/2022	22/12/2022	29/12/2022	26/01/2023	26/4/2023	
								Planned days		0	22	28	7	7	28	90	182
								Actual dates									
WD15	Repair and maintenance work of West Wall Paannel Board on West wall for Vice-Chancellor office room at PSTU.	Sqm	300	RFQ	VC	Revenue (Code-3258107)	5.00	Planned dates	26/11/2023 to 30/06/2023								
								Planned days									
								Actual dates									
WD16	Repair and maintenance work of Flooring (wood Processing) for Vice-Chancellor office room at PSTU.	Sqm	300	RFQ	VC	Revenue (Code-3258107)	5.00	Planned dates	26/11/2023 to 30/06/2023								
								Planned days									
								Actual dates									

ANNUAL PROCUREMENT PLAN (APP)- 2023-2024

Ministry/Division : Ministry of Education
 Agency : Patuakhali Science and Technology University
 Procuring Entity name & code : Project Director
 Project/Program name & code : Further Development of Patuakhali Science and Technology University (2nd Phase)

Code : 136621
 Code : 224302600

In Lakh Taka

(m-d-y)																	
Package no.	Descriptions of Procurement Packages	Unit	Qty	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. cost in lakh Tk.	Time code for process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification of Award	Signing of Contract	Total time to contract signature (in Days)	Time completion for contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-1	ভূমি অধিগ্রহণ/ক্রয়	একর	২০	DPM	Vice-Chancellor	GOB	1,533.27	Planned Dates	N/A								
								Planned Days									
								Actual Dates									
PG-2	যানবাহনের জ্বালানী ক্রয়	থোক	থোক	DPM	Vice-Chancellor	GOB	150.00	Planned Dates		1-Jul-23					30-Jun-24	365 Days	365 Days
								Planned Days									
								Actual Dates		1-Jul-23					30-Jun-24	365 Days	
PG-3	গ্রন্থাগারের বই ও জার্নাল	থোক	৪৩১৩	e-GP/OTM	Vice-Chancellor	GOB	242.41	Planned Dates		15-Oct-23	27-Oct-23	8-Nov-23	15-Nov-23	22-Nov-23	25-Nov-23	41 Days	60 Days
								Planned Days									
								Actual Dates									
PG-4	আনুষঙ্গিক ও অন্যান্য ব্যয়	থোক	থোক	e-GP/OTM	Vice-Chancellor	GOB	244.49	Planned Dates		1-Jul-23					30-Jun-24	365 Days	365 Days
								Planned Days									
								Actual Dates		1-Jul-23					30-Jun-24	365 Days	
PG-5	যানবাহন ক্রয়	সংখ্যা	২	e-GP/OTM	Vice-Chancellor	GOB	170.00	Planned Dates	N/A								
								Planned Days									

Package no.	Descriptions of Procurement Packages	Unit	Qty	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. cost in lakh Tk.	Time code for process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature (in Days)	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	GOODS							Actual Dates									
PG-6	গবেষণাগার যন্ত্রপাতি ক্রয় ও সরবরাহ	টি	১৮৫৩	e-GP/OTM	Vice-Chancellor	GOB	2,406.27	Planned Dates		1-Sep-22	1-Oct-22	15-Oct-22	25-Oct-22	1-Nov-22	30-Nov-22		365 Days
								Planned Days			30	14	10	7	29		
								Actual Dates		11-Feb-23	13-Mar-23	15-Jun-23	15-Jun-23	20-Jun-23	22-Jun-23		
PG-7	পবিত্রবি ডিজিটলাইজেশন/ অটোমেশন	দফা	১	e-GP/OTM	Vice-Chancellor	GOB	400.00	Planned Dates		1-Oct-23	31-Oct-23	14-Nov-23	24-Nov-23	1-Dec-23	29-Dec-23	89	180 Days
								Planned Days			30	14	10	7	28		
								Actual Dates									
PG-8	অফিস যন্ত্রপাতি ক্রয়	টি	১৬৫	e-GP/OTM	Vice-Chancellor	GOB	155.90	Planned Dates		12-Jun-22	28-Jun-22	12-Jul-22	22-Jul-22	29-Jul-22	5-Aug-22	56	90 days
								Planned Days			16	14	10	9	7		
								Actual Dates		12-Jun-22	27-Jun-22	10-Aug-22	10-Aug-22	22-Aug-22	7-Sep-22		
PG-9	আসবাবপত্র ক্রয়	টি	১২২৪৩	e-GP/OTM	Vice-Chancellor	GOB	1,759.68	Planned Dates	N/A	15-Sep-23	15-Oct-23	29-Oct-23	8-Nov-23	15-Nov-23	14-Dec-23	90	365 Days
								Planned Days			30	14	10	7	29		
								Actual Dates									
PG-10	গবেষণাগার আধুনিকায়ন	ব.মি.	১৫০০০	e-GP/OTM	Vice-Chancellor	GOB	300.00	Planned Dates		15-Sep-23	15-Oct-23	29-Oct-23	8-Nov-23	15-Nov-23	14-Dec-23	90	360 Days
								Planned Days			30	14	10	7	29		
								Actual Dates									
PG-11	টেলিফোন সিস্টেম আধুনিকায়ন ও বর্ধিতকরণ	দফা	১.০০	e-GP/OTM	Vice-Chancellor	GOB	146.24	Planned Dates		1-Oct-23	31-Oct-23	14-Nov-23	24-Nov-23	1-Dec-23	30-Dec-23	90	180 Days
								Planned Days			30	14	10	7	29		
								Actual Dates									
Total Value of Goods Procurements							7,508.26										

Package no.	Descriptions of Procurement Packages	Unit	Qty	Procurement Method (Type)	Contract & Approving Authority	Source of Funds	Est. cost in lakh Tk.	Time code for process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature (in Days)	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	GOODS																

Signature of Project Director

Signature of HOPE